



Labor Variance

100 - Forest Lake QSR
9/7/2009 to 9/13/2009

	09/07/09 Monday	09/08/09 Tuesday	09/09/09 Wednesday	09/10/09 Thursday	09/11/09 Friday	09/12/09 Saturday	09/13/09 Sunday	Total
Projected Daily Sales	4,500.00	5,100.00	5,000.00	5,400.00	6,600.00	5,300.00	4,000.00	35,900.00
Actual Daily Sales	3,482.21	4,568.59	4,377.88	5,145.73	6,332.40	4,696.24	3,928.04	32,531.09
Standard Labor Hours	118.25	119.25	118.75	125.25	131.50	121.25	105.25	839.50
Scheduled Labor Hours	119.25	119.75	119.25	125.00	132.75	121.25	105.75	843.00
Ideal Labor Hours	118.25	119.25	118.75	125.25	131.50	121.25	105.25	839.50
Actual Labor Hours	120.27	127.00	133.30	137.18	145.40	130.35	124.62	918.12
Standard Labor \$	659.84	665.42	662.63	698.90	733.77	676.58	587.30	4,684.41
Scheduled Labor \$	689.68	688.49	675.78	708.38	773.62	658.90	602.26	4,797.11
Ideal Labor \$	659.84	665.42	662.63	698.90	733.77	676.58	587.30	4,684.41
Actual Labor \$	676.75	693.57	748.83	739.59	817.41	738.78	701.87	5,116.80
Standard Variance:								
Hrs:	2.02	7.75	14.55	11.93	13.90	9.10	19.37	78.62
Hrs %:	1.71 %	6.50 %	12.25 %	9.52 %	10.57 %	7.51 %	18.40 %	9.37 %
\$:	16.91	28.15	86.20	40.69	83.64	62.20	114.57	432.39
\$ %:	2.56 %	4.23 %	13.01 %	5.82 %	11.40 %	9.19 %	19.51 %	9.23 %
Scheduled Variance:								
Hrs:	1.02	7.25	14.05	12.18	12.65	9.10	18.87	75.12
Hrs %:	0.86 %	6.05 %	11.78 %	9.74 %	9.53 %	7.51 %	17.84 %	8.91 %
\$:	-12.93	5.08	73.05	31.21	43.79	79.88	99.61	319.69
\$ %:	-1.87 %	0.74 %	10.81 %	4.41 %	5.66 %	12.12 %	16.54 %	6.66 %
Ideal Variance:								
Hrs:	2.02	7.75	14.55	11.93	13.90	9.10	19.37	78.62
Hrs %:	1.71 %	6.50 %	12.25 %	9.52 %	10.57 %	7.51 %	18.40 %	9.37 %
\$:	16.91	28.15	86.20	40.69	83.64	62.20	114.57	432.39
\$ %:	2.56 %	4.23 %	13.01 %	5.82 %	11.40 %	9.19 %	19.51 %	9.23 %

